

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
95-35 (COR)	Tina Rose Muña Barnes	AN ACT TO ADD A NEW CHAPTER 53 OF TITLE 7 GUAM CODE ANNOTATED CREATING THE CRIMINAL JUSTICE AUTOMATION COMMISSION.	4/18/19 4:50 p.m.					Fiscal Note: 5/17/19	

Senator Amanda L. Shelton,
Vice Chairperson

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telen Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), Ph.D.,
Member

Senator Sabina Flores Perez
Member

Senator Clynton E. Ridgell
Member



COMMITTEE ON RULES
SENATOR RÉGINE BISCOE LEE, CHAIR
I MINA 'TRENTAI SINGKO NA LHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

May 17, 2019

Senator Joe S. San Agustin,
Member

Senator Jose T. Terlaje,
Member

Senator Therese M. Terlaje,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and
Chair, Subcommittee on Protocol

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Régine Biscoe Lee**
Chairperson, Committee on Rules

Re: **Fiscal Notes**

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 59-35 (COR)
Bill No. 95-35 (COR)
Bill No. 130-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 95-35 (COR)**

AN ACT TO ADD A NEW CHAPTER 53 OF TITLE 7 GUAM CODE ANNOTATED CREATING THE CRIMINAL JUSTICE AUTOMATION COMMISSION.

Department/Agency Appropriation Information

Dept./Agency Affected: Unified Judiciary of Guam		Dept./Agency Head: Katherine Maraman, Chief Justice	
Department's General Fund (GF) appropriation(s) to date:		\$30,515,917	
Department's Other Fund (Specify) appropriation(s) to date: Safe Streets Fund		\$156,127	
Total Department/Agency Appropriation(s) to date:		\$30,672,044	

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2018 Unreserved Fund Balance		\$0	\$0
FY 2019 Adopted Revenues	\$0	\$0	\$0
FY 2019 Appro. (P.L. 34-116 thru)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2019 (if applicable)	FY 2020	FY 2021	FY 2022	FY 2023
General Fund ^{1/}	\$97,175	\$97,175	\$48,681	\$50,247	\$51,870	\$53,556
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$97,175	\$97,175	\$48,681	\$50,247	\$51,870	\$53,556

1. Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / X / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / X / N/A
3. Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? / X / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / X / No
4. Will the enactment of this Bill require new physical facilities? / / Yes / X / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / X / Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Jason Baza</u>	Date: <u>5/15/19</u>	Director: <u>Lester L. Carlson, Jr.</u>	Date: <u>MAY 16 2019</u>
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Notes:

1/ The full fiscal year projected amount of \$97,175 reflects the Bureau's anticipated expense of recruiting an Administrative Assistant (\$47,175) and the criminal history records infrastructure assessment (\$50,000). Prospective fiscal year projections incorporate increments for the Administrative Assistant and does not include costs for the criminal history records infrastructure assessment. Per the Judiciary of Guam, the criminal history records assessment is conducted on a five-year basis. It should be noted that the Bureau's estimated cost impact for an Administrative Assistant differs from the Judiciary of Guam's estimate due to incorporating the maximum medical and dental benefits.

See attachment for further comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 95-35 (COR)

The proposed legislation seeks to codify the establishment of the Guam Integrated Criminal Justice Information System (CJIS) as well as the establishment of the Criminal Justice Automation Commission (CJAC). Per correspondence from the Judiciary of Guam (“Judiciary”), the Judiciary currently provides administrative support for CJAC meetings. Further, in FY 2019, four Government of Guam entities (Judiciary, Guam Police Department, Department of Corrections, and Office of the Attorney General) equally share the expenses of generating the CJIS Integration report which costs \$358,920 annually.

Should the proposed legislation become law, there will not be a financial impact to the overall expense of generating the CJIS Integration report that is currently budgeted for in FY 2019 and requested to be budgeted for in FY 2020. However, per the Judiciary, should there be a need to hire staff dedicated to the CJAC, the estimated cost of recruiting an Administrative Assistant amounts to \$41,201. Additionally, the Judiciary estimates that an assessment to the current criminal history records infrastructure would cost approximately \$50,000, in which such assessment is conducted every five years.

It should also be noted that the Judiciary has expressed support for successful implementation of programs such as the CJAC as it increases the Government of Guam’s ability to secure future federal funding. Per the Judiciary, approximately \$3.8M in federal funds has been awarded in the past five years from the Department of Justice’s Edward Byrne Justice Assistance Grant and National Criminal History Improvement Program to: 1) address technology upgrades to the Guam Police Department’s Law Enforcement Records Management System and Automated Fingerprint Identification System, 2) establish disaster recovery backup systems, 3) provide virus-protection hardware and software for the Office of the Attorney General of Guam, and 4) digitize manual arrest and firearms registration records. Codifying the CJAC will enable the Judiciary to continue receiving federal funds to support the program.

Department: Judiciary of Guam
Division:
Position Title: Administrative Assistant (Pay Grade/Step J-01)

Remaining Pay Periods:	<u>26</u>
Requested Position's Salary:	<u>\$31,076.00</u>
Position Salary Per Hour:	<u>\$14.94</u>

Estimated Salary:

Single Pay Period Cost (\$/hr * 80hrs)	<u>\$1,195.23</u>
Total (Single PP Cost *Remain PPs)	<u>\$31,076.00</u>

Estimated Benefits:

Retirement (Est. Salary * 26.56%)	<u>\$8,253.79</u>
DDI (Remaining PPs * \$19.01)	<u>\$494.26</u>
Medicare (Est. Salary * 1.45%)	<u>\$450.60</u>
Life (Remaining PPs * \$7.19)	<u>\$186.94</u>
Medical (Med PP Cost *Remain PPs)	<u>\$6,340.00</u>
Dental (Dental PP Cost *Remain PPs)	<u>\$373.00</u>
Total	<u>\$16,098.59</u>

Single Pay Period Cost (Benefits):

Retirement	\$317.45
DDI	\$19.01
Medicare	\$17.33
Life	\$7.19
Medical	\$243.85
Dental	\$14.35
Total	<u>\$619.18</u>

TOTAL ESTIMATED SALARY AND BENEFITS	<u>\$47,174.59</u>
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Medical Breakdown

Insurance Plan Amount	<u>\$6,340.00</u>
PP Cost (Insurance Plan/ 26 PPs)	<u>\$243.85</u>

Dental Breakdown

Insurance Plan Amount	<u>\$373.00</u>
PP Cost (Insurance Plan/ 26 PPs)	<u>\$14.35</u>